

# BOARD OF SUPERVISORS

## Brown County



305 E. WALNUT STREET  
P. O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600  
PHONE (920) 448-4015 FAX (920) 448-6221

### PUBLIC SAFETY COMMITTEE

Andy Nicholson, Chair  
Tom De Wane, Vice Chair  
Carole Andrews, Bill Clancy, Andy Williams

### PUBLIC SAFETY COMMITTEE

Wednesday, April 1, 2009

Approximately 5:00 p.m.

Room 133, Public Safety Building  
300 E. Walnut Street

### **\*\* Please Note \*\***

**A Tour of the Correctional Facility-Work Release Center  
will be held at 4pm with the meeting to follow at 5pm.**

**Please meet in Rm 133 of the Public Safety Building if you plan to attend the tour.**

- I. Call meeting to order.
  - II. Approve/modify agenda.
  - III. Approve/modify minutes of March 5, 2009.
1. Review minutes and reports of:
    - a. Criminal Justice Coordinating Board (2/24/09).

### Communications

2. Communication from Supervisor Nicholson re: To keep the public updated on the Sheriff's Department success and how they are succeeding through the use of DNA.
3. Communication from Supervisor Dantine re: To have the County as a whole draft a resolution that would stop the raising of fees for state use.

### District Attorney

4. Monthly drug criminal complaint numbers.

### Public Safety Communications

5. Director's report.
- #5a FoxComm Agreement

### Sheriff

6. Key Factor Report for April 1, 2009.
7. Jail Average Daily Population for 2009.
8. Grant Application Review re: COPS FY2009 Hiring Recovery Program – CHRP.
9. Grant Application Review re: Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program – Local Solicitation.

10. Revised Resolution re: Support for Primary Enforcement of the Seatbelt Law.
11. Request for Budget Transfer (#09-20): Increase in Expenditures with Offsetting Increase in Revenue: This request increases overtime expenditures and offsetting revenues to reflect participation in an agreement between the Wis. DOT and the Brown County Sheriff's Dept.
12. Request for Budget Transfer (#09-21): Increase in Expenditures with Offsetting Increase in Revenue: This request increases expenditures and offsetting revenues to reflect participation in a Zero in Wisconsin Traffic Enforcement patrol grant through the Wis. DOT for 2009.
13. Request for Budget Transfer (#09-22): Increase in Expenditures with Offsetting Increase in Revenue: This budget transfer increases both revenues and expenditures to reflect participation in a Homeland Security/Law Enforcement Specialty (Bomb) Team Equipment grant passed through the Wisconsin Office of Justice Assistance.
14. Request for Budget Transfer (#09-23): Increase in Expenditures with Offsetting Increase in Revenue: This request increases expenditures and offsetting revenues to reflect additional \$25,000 funding recently made available by the Wisconsin DOT for the Alcohol Enforcement patrol grant for 2009.
15. Sheriff's report.

**Teen Court**

16. Teen Court Stats.

**Clerk of Courts** No agenda items.

**Circuit Courts** No agenda items.

**Medical Examiner** Budget Status Financial Report December 31, 2009. No other agenda items.

**Other**

17. Audit of bills.
18. Such other matters as authorized by law.

Andy Nicholson, Chair

Notice is hereby given that action by the Committee may be taken on any of the items which are described or listed in this agenda.

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Word97/agendas/pubsaf/April1\_2009.doc

**PROCEEDINGS OF THE BROWN COUNTY**  
**PUBLIC SAFETY COMMITTEE**

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Public Safety Committee** was held on Thursday, March 5, 2009 at the Brown County Jail - 3030 Curry Lane, Green Bay, WI

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**Present:** Carole Andrews, Bill Clancy, Andy Nicholson, Andy Williams  
**Excused:** Tom DeWane  
**Also Present:** John Gossage, Don Hein, Randy Schultz, Jack Jadin,  
John Zakowski, Susan Tilot, Lois Mischler  
Jim Nickel, Cullen Peltier, County Executive Tom Hinz  
Other Interested Parties

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**Tour of Jail @ 4 p.m. Meeting to Follow**

- I. **Call Meeting to Order:**  
The meeting was called to order by Chairman Andy Nicholson at 5:00 p.m.
  - II **Approve/Modify Agenda:**  
A request was made to move #18 forward – Teen Court  
  
**Motion made by Supervisor Clancy and seconded by Supervisor Andrews to approve as modified. MOTION APPROVED UNANIMOUSLY**
  - III. **Approve/Modify Minutes of February 5, 2009:**  
  
**Motion made by Supervisor Williams and seconded by Supervisor Andrews to approve. MOTION APPROVED UNANIMOUSLY**
  1. **Review Minutes and Reports of:**
    - a. **Criminal Justice Coordinating Board (1/27/09):**  
  
**Motion made by Supervisor Clancy and seconded by Supervisor Andrews to receive and place and place on file. MOTION APPROVED UNANIMOUSLY**
- Carry-Overs:**
2. **Public Safety Division 2008 to 2009 Carryover Funds:**  
  
**Motion made by Supervisor Andrews and seconded by Supervisor Williams to approve. MOTION APPROVED UNANIMOUSLY**
- District Attorney:**
3. **Monthly Drug Criminal Complaint Numbers:**  
A synopsis of February drug cases was distributed and is attached. In addition, Susan Tilot presented detailed copies to be filed in the County Board office. Mr. Zakowski indicated that resolution of the various files can be found on CCAP.

When asked by Chairman Nicholson the status of backlog, Mr. Zakowski estimated it at 50%.

Information related to the "*Drug Offender Neighborhood Search*" that can be found on the Brown County web site under "*District Attorney*" was distributed and is attached. This web site was created for public access to information related to drug related convictions in the community. Zakowski stated that the web site has been averaging 500 hits/inquiries per month.

Supervisor Williams asked the status of the development of an ordinance related to non-narcotic controlled substances. Zakowski asked that this be put on the April agenda. Williams explained this ordinance would be an additional tool for the DA's office to use.

**Motion made by Supervisor Andrews and seconded by Supervisor Clancy to receive and place on file. MOTION APPROVED UNANIMOUSLY**

**Emergency Management Office:**

**4. Resolution re: Emergency Management Department Change to Table of Organization:**

Cullen Peltier explained that after a request from Emergency Management to evaluate the department, Human Resources has determined that based on unmet needs, they recommend eliminating the .5 FTE Office Manager I position and adding 1.0 FTE Emergency Management Coordinator position. The position will be placed in Grade 12 of the Administrative Class and Compensation Plan and will be 50% grant funded through the EPCRA Planning & Administration Grant. Fiscal impact associated with the above recommendation is \$29,921.26 (50% grant funded - \$14,960.53). (Brown County EM Levy Impact attached).

**Motion made by Supervisor Clancy and seconded by Supervisor Andrews to approve. MOTION APPROVED UNANIMOUSLY**

*(Moved to #18 on the agenda)*

**Public Safety Communications:**

**5. Initial Resolutions Authorizing the Issuance of Not to Exceed \$12,910,000 Corporate Purpose General Obligation Bonds of Brown County, Wisconsin in one or more series at one or more times:**

- a. **Initial Resolution authorizing General Obligation Bonds in an amount not to exceed \$1,370,000:**  
This resolution relates to the issuance of general obligation bonds in the amount of \$1,370,000 for the purpose of paying for costs of constructing and equipping the public safety building, which are in addition to the amount previously authorized.
- b. **Initial Resolution authorizing General Obligation Bonds in an amount not to exceed \$1,925,000:**  
This resolution also authorizes general obligation bonds in the amount of \$1,925,000 for the purpose of paying the costs of upgrading the

emergency communications (911) system, including CAD upgrade and Radio-Phase I.

**Motion made by Supervisor Andrews and seconded by Supervisor Clancy to approve 5a & 5b. MOTION APPROVED UNANIMOUSLY**

6. **Grant Application Review for FY 2009 EOC Grant Program:**  
Cullen Peltier requested approval to apply for this grant from the US Department of Homeland Security to be used to equip the new EOC. The one time grant will allow Brown County the opportunity to update computer equipment, furniture, etc. The grant is in the amount of \$90,000 with a 25% program match that will be met with a combination of in-kind donations and levy dollars.

**Motion made by Supervisor Williams and seconded by Supervisor Andrews to approve grant application. MOTION APPROVED UNANIMOUSLY**

7. **Request for Budget Transfer (#09-09): Increase in Expenditures with Offsetting Increase in Revenue: Brown County Emergency Management has to be awarded a FFY 2009 Hazardous Materials Emergency Preparedness (HMEP) Planning Sub-grant in the amount of \$4,800.00 to complete a Highway 42 Reconstruction HazMat Response Commodity Flow Response Template:**

Mr. Peltier explained that Brown County Emergency Management has been awarded a FFY 2009 Hazardous Materials Emergency Preparedness (HMEP) Planning Sub-Grant in the amount of \$4,800 to complete a Highway 41 reconstruction HazMat response/commodity flow response template. This budget transfer is required to process the dollars.

**Motion made by Supervisor Clancy and seconded by Supervisor Andrews to approve. MOTION APPROVED UNANIMOUSLY**

8. **Request for Budget Transfer (#09-10): Increase in Expenditures with Offsetting Increase in Revenue: Brown County Emergency Management has been awarded a FFY 2009 Hazardous Materials Emergency Preparedness (HMEP) Planning Sub-grant in the amount of \$4,700.00 to complete an All-Hazards Business Evacuation Template:**

Similar to #7 above, Brown County Emergency Management has been awarded a sub-grant in the amount of \$5,800 to complete an all-hazards business evacuation template.

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to approve. MOTION APPROVED UNANIMOUSLY**

9. **Director's Report:**  
Jim Nickel distributed a written report, highlighting the following activities during the last reporting period:

- New Communications Center Project – The project is on schedule and inmates were back in the cell block on 2/21. Supervisors will begin working on a detailed move plan.
- 911 Console Furniture – Vendors were narrowed from six to two and a bid awarded to Xybix.
- Telephone Lines – Work continues on a detailed plan with IS to change all administration and non-emergency numbers. Approximately 100 lines will have to be changed or moved.
- Replacement Computer Aided Dispatching System – The revised Brown County CAD System proposal has been received and reviewed with IS. This is part of the 2009 bonding plan which will replace the more expensive Foxcomm CAD system. The next step is negotiations with Motorola.
- MABAS - The mutual aid fire program began on February 1<sup>st</sup>.
- Foxcomm – Discussions have been held with the Foxcomm Fiscal Advisory Board to delay the move of their equipment until after September 30<sup>th</sup> to allow for relocation of the Center and the addition of new CAD equipment. An earlier move would disrupt services to Brown County.

Mr. Nickel indicated that Foxcomm has requested an additional \$8,316 from Brown County as our 38.76% share of Foxcomm's equipment move cost. Supervisor Clancy and others on the committee disagreed with making any payment to Foxcomm. Supervisor Williams pointed out there will be no disruption to the Foxcomm services and they are getting rent at no cost.

County Executive Hinz, however, stated that he and Lynn Vanden Langenberg met with Foxcomm and agreed to pay the \$8,000 as a cooperative effort, stating there are other issues involved due to a vague contract.

Mr. Nickel agreed to have Corporation Council review the proposed agreement and bring back for further discussion.

- 800 MHz Rebanding – Rebanding of approximately 1000 units is underway with Green Bay Fire almost complete. Ashwaubenon began last week, and Green Bay Police will start later this month.
- National Telecom Week – This event will honor the efforts of Public Safety Telecommunicators nationwide. An awards ceremony is scheduled for April 15<sup>th</sup> at 4 p.m. at the Museum.
- VoIP – The first 911 call was received from India. The person had Voice Over IP service and had recently moved from Howard to India but failed to reset his location status. This illustrates the problem with this new technology that the FCC has recently directed the industry to address.

- Omnibus Appropriates Bill – Representative Kagan announced that Brown County was approved \$230,000 for a radio tower. The bill has passed the House, however, has yet to pass the Senate or be signed by the President.

Graphs showing the PSC call volumes are attached.

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to receive and place on file. MOTION APPROVED UNANIMOUSLY**

**Sheriff:**

10. **Resolution re: Change in Sheriff's Department Table of Organization – Add one Officer Position for Village of Suamico:**

Chief Deputy John Gossage explained this resolution which will add an officer position to the Sheriff's Department Table of Organization. This officer will be dedicated to law enforcement services in the Village of Suamico. The Brown County Sheriff's Department is willing to provide an officer for Suamico starting May 3, 2009 and continuing through the end of the year. Suamico has allocated \$56,600 for this purpose.

**Motion made by Supervisor Clancy and seconded by Supervisor Andrews to approve. MOTION APPROVED UNANIMOUSLY**

11. **Resolution re: Support for Primary Enforcement of the Seatbelt Law. (Referred from February County Board):**

Captain Randy Schultz, speaking for Sheriff Kocken, explained at last month's Public Safety Committee meeting a request was made to have Corporation Counsel research an amendment to the mandatory seatbelt ordinance to increase the forfeiture from \$10 to \$100. Corporation Counsel John Luetscher has concluded the County does not have the authority to increase the forfeiture.

Schultz stated that as this law has existed for many years and has proven statistically to be in the best interest of public safety, it does not make sense to consider it as a secondary enforcement law. The Sheriff recommends that it be made a primary enforcement law not only to make a statement to the community, but also to allow officers to enforce the law. If not approved by the end of June 2009, the State of Wisconsin could lose \$15.2 million. This funding will be used first for safety improvements and behavioral efforts, with the rest for improvements of highway infrastructure.

Supervisor Andrews suggested that approval of the resolution include a request to increase the fine presently at \$10.

**Motion made by Supervisor Andrews and seconded by Supervisor Clancy to refer to Corporation Counsel with a request to add language to the resolution asking that the Legislature increase the \$10 fine so that it is sufficient to cover costs. MOTION APPROVED UNANIMOUSLY**

*(Supervisor Clancy excused 6 p.m.)*

12. **Request for Budget Transfer (#09-12): Increase in Expenditures with Offsetting Increase in Revenue:** This budget transfer increases both revenues and expenditures to reflect participation in a Homeland Security grant passed through the Wisconsin Office of Justice Assistance. The grant provides \$56,465 with no local match requirement for the purpose of upgrading EOD robotic wireless equipment for the regional bomb squad. Note: This was previously addressed in budget transfers 08-62 and 08-76 in 2008 but delays in manufacturing have pushed this project into 2009:

John Gossage explained that this budget transfer increases both revenues and expenditures to reflect participation in a Homeland Security grant in the amount of \$56,465 with no local match requirement. It will be used for the upgrading of robotic wireless equipment for the regional bomb squad. Gossage pointed out that this was previously addressed in 2008, however, delays in manufacturing have pushed the project into 2009.

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to approve. MOTION APPROVED UNANIMOUSLY**

13. **Request for Budget Transfer (#09-13): Increase in Expenditures with Offsetting Increase in Revenue:** This is a request to increase grant revenue and expenditures to participate in a second round of state funding of digital recording equipment for interrogation rooms to comply with Wisconsin Act 60 requirements for recording certain interviews in a digital format. Funding would permit the purchase of three more units to be located in the Jail Work Release area and in two of the police services contract municipalities:

This transfer is to increase grant revenue and expenditures to participate in a second round of state funding of digital recording equipment for interrogation rooms. Funding will permit the purchase of three more units to be located in the Jail Work Release area, and in two of the police services contract municipalities.

**Motion made by Supervisor Williams and seconded by Supervisor Andrews to approve. MOTION APPROVED UNANIMOUSLY**

14. **Grant Application Review for Zero in Wisconsin:**  
Captain Schultz explained this grant would fund additional patrol hours targeting speeding, OWI, and seat belt enforcement. A 25% match can be met by the current traffic enforcement team as part of their assigned duty, with no cost to the County.

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to approve grant application. MOTION APPROVED UNANIMOUSLY**

15. **Grant Application Review for Impaired Driving Enforcement (OWI):**  
This grant will fund additional patrol hours targeting OWI enforcement. It will provide \$45,000 over a 9 month period.

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to approve grant application. MOTION APPROVED UNANIMOUSLY**



16. **Grant Application Review for HS Law Enforcement Specialty Team Equipment 2006:**

This grant requires no match and would provide \$60,000 over a 4 month period. It is a non-competitive grant to the Brown & Outagamie County Bomb Squads to enhance the team's ability to respond to acts of terrorism throughout Northeast Wisconsin by the utilization of a rapid response vehicle.

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to approve. MOTION APPROVED UNANIMOUSLY**

17. **Sheriff's Report:**

Chief Deputy Gossage reported that the jail is at a 725 capacity. He informed the committee that a \$25,000 allocation for pre-design of a pod to be constructed in 2010 is, per Bill Dowell, on track. An RFP is planned for distribution in March or April of this year with a goal of having it in place by August and in the budget for 2010.

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to receive and place on file. MOTION APPROVED UNANIMOUSLY**

**Teen Court:**

18. **Teen Court Stats:**

- Lois Mischler distributed January 2009 Teen Court Stats (attached). Ms. Mischler stated that she investigated questions from the February meeting of this committee related to battery (fight between boyfriend/girlfriend), disorderly conduct (bullying), and carrying a concealed weapon (brass knuckles were found in a student's coat after being disrespectful to a lunchroom monitor and suspected of using drugs).

Ms. Mischler also distributed a Volunteers in Probation Program Summary up to the time of closure of this program at the end of September 2008. There were 92 clients served. (See breakdown attached for details.)

A Teen Court Open House will be held in May. Date to be announced.

**Motion made by Supervisor Andrews and seconded by Supervisor Williams to receive and place on file. MOTION APPROVED UNANIMOUSLY**

*(Back to #5 on the agenda)*

**Clerk of Courts** No agenda items – No Action

**Circuit Courts** No agenda items – No Action

**Medical Examiner** No agenda items – No action

**Other:**

19. **Audit of Bills:**

**Motion made by Supervisor Williams and seconded by Supervisor Andrews to approve audit of bills. MOTION APPROVED UNANIMOUSLY**

20. **Such other Matters as Authorized by Law:**

**April Agenda:**

- Non-Narcotic Controlled Substance Ordinance
- FoxComm Agreement

**April Meeting:**

To be held at Huber Facility

**Motion made by Supervisor Williams and seconded by Supervisor Andrews  
to adjourn at 6:20 p.m. MOTION APPROVED UNANIMOUSLY**

Respectfully submitted,

Rae G. Knippel  
Recording Secretary

# February Drug Cases

<b>Prosecutor</b>	<b>Defendant</b>	<b>Case #</b>	<b>Charges</b>
216. WWL	Robert J. Perrigoue	09CF184	Possession of Cocaine (2nd and subsequent; Possession of THC (2 <sup>nd</sup> and subsequent; and Possession of Drug paraphernalia
217. WWL	Jessica L. Poquette	09CF185	Possession of THC, Possession of Drug Paraphernalia; maintaining a drug trafficking place; Possession of Cocaine - PTAC
218. WWL	Randall A. Mikle	09CM275	Possession of Drug Paraphernalia
219. WWL	Jeffrey J. Sarauer	09CM276	Possession of Drug Paraphernalia
220. WWL	Scott J. Raisleger	09CF183	Possession of THC (2 <sup>nd</sup> and subsequent); Possession of Drug paraphernalia; maintaining a drug Trafficking Place (2 <sup>nd</sup> and subsequent); Possession of Cocaine (2 <sup>nd</sup> and subsequent)
221. ARP	Christopher R. Firnges	09CF162	Possession of Drug paraphernalia; Possession of THC(2 <sup>nd</sup> and subsequent); Possession of Non-narcotic controlled substance.
222. ARP	Harold L. Webster	09CF168	Deliver cocaine(<=1G) PTAC; Maintaining a drug trafficking place; Possession of non-narcotic controlled substance-PTAC; Misdemeanor Theft-PTAC.
223. ARP	Michael Hale	09CF166	Deliver cocaine(<=1G); Deliver cocaine(<=1G); Deliver cocaine(<=1G)-PTAC; Possession with intent to deliver cocaine(1-5G)-PTAC; Possession of a controlled substance-PTAC; Maintaining a drug trafficking place.
224. ARP	Manfred Johnson	09CV380	Asset Forfeiture
225. BGL	Thomas A. Lacombe	09CF173	Possession of Cocaine(2 <sup>nd</sup> and subsequent); Possession of THC(2 <sup>nd</sup> and subsequent); Possession of Drug Paraphernalia.
226. BGL	Wanda R. Miller	09CM261	Possession of Cocaine; Possession of Drug Paraphernalia; Bail Jumping-Misdemeanor.
227. ARP	Ronald J. Delain	09CF239	Possession of Narcotic Drugs.
228. BGL	Brian Randall Frisque	09CM258	Possession of THC; Bail Jumping-Misdemeanor.

(3)

229. ARP	Justin C. Ryan	09CF172	Possession with Intent to Deliver THC(<=200G)
230. ARP	Steven P. Lloyd	09CV387	Asset Forfeiture
231. WWL	Ashley A. Biersteker	09CM271	Possession of THC
232. BGL	Jeffrey A. Mitchell	09CF177	Possession of THC-(2 <sup>nd</sup> and subsequent).
233. WWL	Opal L. Sheprow	09CF179	Possession of THC-(2 <sup>nd</sup> and subsequent); Possession of Drug Paraphernalia.
234. WWL	Carl F. Kurowski	09CF178	Possession of THC-(2 <sup>nd</sup> and subsequent).

235. ARP	Emily B. Neidhardt	09CM305	Possession of THC; on or near certain Places; Possession of Drug Paraphernalia.
236. ARP	John E. Kostka	09CF206	Possession of THC-(2 <sup>nd</sup> and subsequent); Possession of Drug Paraphernalia.
237. ARP	Penny K. Larsen	09CF197	Obtaining a Controlled Substance by Fraud; Attempt; Second and Subsequent; Offense; Repeater.
238. ARP	Alex S. Newby	09CF195	Possession of THC-PTAC; Possession with Intent to Deliver Cocaine (1-5G)-PTAC.
239. WWL	Justin T. Lalande	09CM285	Possession of THC.
240. DJJ	Connie S. Morejon	09CF223	Possession of THC-(2 <sup>nd</sup> and subsequent); Possession of Drug Paraphernalia; Misdemeanor Retail Theft.
241. ARP	Dawon D. Jones	09CF218	Possession of THC-(2 <sup>nd</sup> and subsequent).
242. WWL	William L. Shorter	09CF215	Deliver Cocaine (<=1G); Deliver Cocaine (>1G BUT <=5G); Manufacture THC (<=200 G); Bail Jumping-Misdemeanor; Bail Jumping-Misdemeanor.
243. WWL	Caleb J. Day	09CF213	Bail Jumping-Felony; Bail Jumping-Felony; Resisting an Officer.
244. BGL	Shane W. Lietz	09CM319	Possession of a Controlled Substance; Possess/Illegally Obtained Prescription; Resisting an Officer.
245. WWL	Jacinto Fraire	09CV482	Vehicle Forfeiture
246. ARP	Deborah L. Mann	09CF234	Possession with Intent to Deliver THC (<=200G); Possession of Drug Paraphernalia.
247. BGL	Eric M. Morris	09CM320	Possession of THC; on or near Certain Places; Possession of Drug Paraphernalia.
248. ARP	Carmen M. Hill	09CF281	Possession with Intent to Deliver THC (<=200G).

249. WWL	Dustin K. Rockwell	09CM444	Resisting an Officer; Possession of Drug Paraphernalia.
250. ARP	Kyle P. Timm	09CM432	Disorderly Conduct- PTAC; Possession of a Controlled Substance.
251. ARP	Randall C. Byington	09CF275	Possession of THC- (2 <sup>nd</sup> and subsequent).
252. WWL	Tyler P. Dewitt	09CV623	Vehicle Forfeiture
253. WWL	Brian Randall Frisque	09CF273	Possession with Intent to Deliver THC (<=200G), on or near a School.
254. ARP	Quintin L. Tulloch	09CV617	Property Forfeiture.
255. ARP	Harold L. Webster	09CV618	Property Forfeiture.
256. WWL	John T. Benedetto	09CM425	Misdemeanor Theft; Misdemeanor Theft; Misdemeanor Theft; Misdemeanor Theft; Possession of Non- Narcotic Controlled Substance.
257. WWL	Lisa A. Larson	09CF271	Possession of a Controlled Substance (2 <sup>nd</sup> and subsequent offense).
258. WWL	Lamika R. Evans	09CM426	Possession of THC- PTAC.
259. WWL	Alvin P. Brown	09CM411	Possession of THC, Repeater; Disorderly Conduct, Repeater.
260. WWL	Stephanie T. Rose	09CM410	Misdemeanor Theft; Misdemeanor Theft; Possession of Non- Narcotic Controlled Substance.
261. WWL	Tor T. Lor	09CF260	Possession of Methamphetamine-(2 <sup>nd</sup> and subsequent offense), Repeater; Obstructing an Officer, Repeater; Possession of Drug Paraphernalia, Repeater.
262. ARP	Emanuel L. Moorehead	09CF259	Deliver Cocaine (>1G BUT <=5G)-PTAC-(2 <sup>nd</sup> and subsequent offense).
263. WWL	James E. Jones	09CF256	Second Degree Reckless Endangerment-PTAC, Repeater; Possession with Intent to Deliver THC- PTAC, Repeater, 2 <sup>nd</sup> and subsequent offense.
264. WWL	Rosandra Villanueva-Matta	09CF255	Second Degree Reckless Endangerment-PTAC; Possession with Intent to Deliver THC (<=200G)- PTAC-(2 <sup>nd</sup> and subsequent offense).
265. WWL	Alexander D. Cambroner	09CF254	Possession of THC-(2 <sup>nd</sup> and subsequent).
266. ARP	Bernard Rodgers	09CF257	Possession of THC-(2 <sup>nd</sup> and subsequent);PTAC.
267. WWL	Donald R. Ballard	09CF244	Possession of THC-(2 <sup>nd</sup> and subsequent), Repeater; Obstructing an Officer, Repeater.

268. WWL	Geraldine A. Krigbaum	09CF245	Possess/Illegally Obtained Prescription; Bail Jumping-Felony; Bail Jumping-Felony.
269. WWL	Geraldine A. Krigbaum	09CM385	Possession of Drug Paraphernalia.
270. ARP	Bernard Rodgers	09CF257	Possession of THC- (2 <sup>nd</sup> and subsequent)-PTAC.
271. BGL	John J. Barry	09CM377	Possession of THC; Possession of Drug Paraphernalia.
272. ARP	Ronal J. Delain	09CF239	Possession of Narcotic Drugs.

273. BGL	Gary R. Graf	09CF240	Possession of a Controlled Substance-(2 <sup>nd</sup> and subsequent offense); Possession of Non-Narcotic Controlled Substance; Possession of Drug Paraphernalia.
274. BGL	Amber L. Vannes	09CM384	Possession of a Controlled Substance; Possession of Drug Paraphernalia.
275. BGL	Keith K. Fuller	09CM383	Possession of Drug Paraphernalia; Bail Jumping-Misdemeanor.
276. ARP	Joseph M. Beechtree	09CF253	Possession of Narcotic Drugs-(2 <sup>nd</sup> and subsequent offense), Repeater; Possession of Non-Narcotic Controlled Substance, Repeater.
277. BGL	Wanda R. Miller	09CM382	Possession of Drug Paraphernalia; Obstructing an Officer; Bail Jumping-Misdemeanor.
278. ARP	Christopher J. Howard	09CM449	Obstructing an Officer, Repeater; Possession of Non-Narcotic Controlled Substance, Repeater.

BROWN COUNTY FAMILY OF SITES:

BROWN COUNTY HOME

NEW ZOO

NEVILLE PL



Welcome to Brown County, WI

BROWN COUNTY HOME PAGE

District Attorney

General Information

About Us

Drug Offender Neighborhood Search

Resources

- FAQ
- Links
- Contact Us

Back To All Departments

Departments » District Attorney » District Attorney

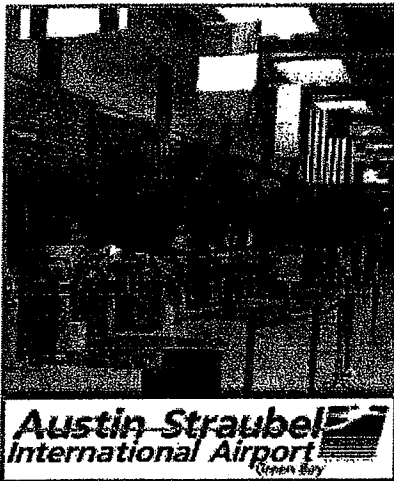
## Drug Offender Neighborhood Search

The Brown County District Attorney's office publishes convicted drug offen

[Click here to search database »](#)



BROWN  
COUNTY MAP



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III



## Brown County District Attorney's Office



Welcome to the Brown County Drug Offender Web site.

The creation of this web site is to provide information to the general public.

This Web site is designed to enhance public safety by making the information contained within easily accessible to the public. It will also serve to enhance public awareness about drug related convictions in our community. The hope is that this Web site may also reduce the amount of drug offenses in Brown County.

The site displays the current reported residence address of the drug offender as of the date of conviction. We encourage the public to notify us if the information on the web site is believed to be inaccurate. The information contained in the web site is public record. The court records viewed here are all public records under the Wisconsin open records law. More detail about the defendant(s) and/or the offense(s) can be obtained through the Wisconsin Circuit Court Access program. (<http://wcca.wicourts.gov>)

Please read this agreement prior to using this web site:

1. Case information is added to the web site monthly. The web site information is accurate as of those updates.
2. The information contained on the web site is public record. Records not open to the public for inspection will not be displayed.

Notice to Employers: It may be a violation of state law to discriminate against a job applicant because of an arrest or conviction record. For more information see Wisconsin Statute 111.335 and the Department of Workforce Development's Arrest and Conviction Records under the Law publication.

Please indicate that you have read the above and agree to the use of web site subject to the above terms, and understand the limitation of the database.

☐ I Accept



**Search****Zip Code:** 54301**Street Name:** Enter a Street Name**Results**

<u>Last Name</u>	<u>First Name</u>	<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip</u>	<u>Case #</u>	<u>Dz</u>
Jones	Brian	1127 Cherry Street	Green Bay	WI	54301	<a href="#">2007CM000134</a>	01
Blanco	Paul	127 South Quincy	Green Bay	WI	54301	<a href="#">2007CM000249</a>	02
Schley	Alex	1215 McCormick	Green Bay	WI	54301	<a href="#">2007CM000358</a>	02
Delorme	Michael	142 South Roosevelt Street	Green Bay	WI	54301	<a href="#">2007CF000240</a>	03

For case information and latest recorded address, we recommend that you make a note of the court case and use the link to follow the case link to the Wisconsin Circuit Court Access program (CCAP)



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[Links](#)

[Judgment Search](#)  
[Help](#)

[Wisconsin Circuit Court Access \(WCCA\)](#)

[Printable Version](#)

**State of Wisconsin vs. Brian L Jones**

**Brown County Case Number 2007CM000134**

The defendant Brian L Jones was found guilty of the following charge(s) in this case.

- Possess Drug Paraphernalia, an unclassified misdemeanor, Wisconsin Statutes 961.573(1).

**Notice to employers:** It may be a violation of state law to discriminate against a job applicant because of a conviction record. Generally speaking, an employer may refuse to hire an applicant on the basis of a conviction if the circumstances of the conviction substantially relate to the particular job. For more information, see [Wisc Statute 111.335](#) and the Department of Workforce Development's [Arrest and Conviction Records under the publication](#).

[View Case Details](#)

[Printable Version](#)

**Search****Zip Code:** Enter a Zip Code**Street Name:** Harvey**Results**

<u>Last Name</u>	<u>First Name</u>	<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip</u>	<u>Case #</u>	<u>Date</u>
Wallenfang	Keith	1448 1/2 Harvey Street	Green Bay	WI	54302	<a href="#">2007CM000553</a>	01/15/2007
Abbott	Linda	1150 Harvey Street #1	Green Bay	WI	54302	<a href="#">2007CM000177</a>	01/26/2007

For case information and latest recorded address, we recommend that you make a note of the court case number and use the link to follow the case link to the Wisconsin Circuit Court Access program (CCAP).

**Search****Zip Code:** 54301**Street Name:** Harvey**Results**

<u>Last Name</u>	<u>First Name</u>	<u>Address</u>	<u>City</u>	<u>State</u>	<u>Zip</u>	<u>Case #</u>	<u>D#</u>
Jones	Brian	1127 Cherry Street	Green Bay	WI	54301	<a href="#">2007CM000134</a>	01
Wallenfang	Keith	1448 1/2 Harvey Street	Green Bay	WI	54302	<a href="#">2007CM000553</a>	01
Abbott	Linda	1150 Harvey Street #1	Green Bay	WI	54302	<a href="#">2007CM000177</a>	01
Blanco	Paul	127 South Quincy	Green Bay	WI	54301	<a href="#">2007CM000249</a>	02
Schley	Alex	1215 McCormick	Green Bay	WI	54301	<a href="#">2007CM000358</a>	02
Delorme	Michael	142 South Roosevelt Street	Green Bay	WI	54301	<a href="#">2007CF000240</a>	03

For case information and latest recorded address, we recommend that you make a note of the court case and use the link to follow the case link to the Wisconsin Circuit Court Access program (CCAP)

## Brown County EM Levy Impact

<u>Year</u>	<u>Budget</u>	<u>Property Taxes</u>	<u>%</u>
2006	\$ 199,657.00	\$ 75,657.00	38%
2007	\$ 201,705.00	\$ 77,705.00	39%
2008	\$ 217,114.00	\$ 86,718.00	40%
2009	\$ 233,887.00	\$ 68,268.00	29.20%

## 2009 EMPG Grant Allowed Vs. Requested

<u>Allowed</u>	<u>Requested</u>	<u>Admin</u>	<u>Available</u>
\$ 104,570.00	\$ 97,618.00	\$ 100,563.00	\$ 4,007.00

## EMPG Grants By Year

<u>Year</u>	<u>Amount</u>
2002	\$ 18,881.00
2006	\$ 58,671.00
2007	\$ 75,242.00
2008	\$ 84,695.00
2009	\$ 97,618.00

**% increase 2006 to 2009 Grants = 66%**

**% increase 2006 to 2009 Budget = 17%**

**% increase 2002 to 2009 Grants = 507%**

# DEPARTMENT OF PUBLIC SAFETY COMMUNICATIONS

*Brown County*

307 SOUTH ADAMS STREET  
ROOM 212  
GREEN BAY, WISCONSIN 54301-4582

PHONE (920) 448-7610  
FAX (920) 448-7614



Emergency Communication Services  
9-1-1 Center Operations  
Emergency Management

James V. Nickel, P.E.  
Director

## Director's Report March 4, 2009

### 1. New Communications Center Project

The project is on schedule. The inmates were back in the cell block under the Center area on 2/21. We held a vendor meeting to agree on wiring for the equipment rooms on 2/19. This week we have identified some specific AC wiring concerns that must be corrected by the architect and wiring contractor before installation can begin.

The Communications Center Supervisors will begin a detailed move plan per position that will include discussion with each affected Department.

### 2. 911 Console Furniture RFP

The console selection committee has selected our console furniture vendor last week. We the narrowed field from six vendors to two (Watson and Xybix). They each brought furniture here for our Telecomms to observe during the week of 2/16.

The final result was a low bid award to Xybix, who the committee felt offered the best value to the County.

### 3. Telephone lines

We continue to work on the detailed plan with IS to change all administration and non-emergency numbers. We have just received the number assignment range from AT&T. Approximately 100 lines will have to be changed or moved.

### 4. Replacement Computer Aided Dispatching System

We received the revised Brown County CAD System proposal and have reviewed the details with IS. This is part of the 2009 bonding plan, replacing the more expensive Foxcomm CAD system later this year. The next step is to negotiate a contract with Motorola.

### 5. MABAS (Mutual Aid Box Alarm System)

We began this mutual aid fire program on February 1. We were tested by the first MABAS Second Level Box alarm struck by Green Bay Fire that involved many departments responding. All communications went according to plan.

9

III

**6. Foxcomm**

We continue discussions with the Foxcomm Fiscal Advisory Board to delay the move of their equipment until after September 30<sup>th</sup>, to allow us to relocate the Center and add new CAD equipment. Any earlier move would disrupt service to Brown County.

~~They are now requesting an additional \$8316 from Brown County as our 38.76% share of Foxcomm's equipment move cost.~~

**7. 800 MHz Rebanding**

The rebanding of approximately 1000 units is underway, with Green Bay Fire being nearly completed ahead of schedule. Ashwaubenon began last week. Green Bay Police is scheduled later this month.

John Lampkin and I attended a webinar on the "Actual Cost Recovery Process" presented by the FCC's Transition Administrator on 2/25. That process is a painful auditing of all of the costs associated with the project by the Transition Administrator and Nextel. This audit will occur after project completion.

**8. National Telecom Week**

National Telecommunicators Week, honoring the efforts of Public Safety Telecommunicators nationwide, will be celebrated during the week of April 13<sup>th</sup>. Our awards ceremony is scheduled for April 15<sup>th</sup> at 4 PM at the Museum. We will acknowledge some of the individuals that make it happen here everyday.

**9. VoIP**

We received our first 911 call from India last week. The person had Voice Over IP service and had recently moved from Howard to India, but failed to reset his location status. The call resulted from him attempting to dial an international number. This illustrates the problem with this new technology that the FCC has recently directed the industry to address.

**10. Omnibus Appropriations Bill**

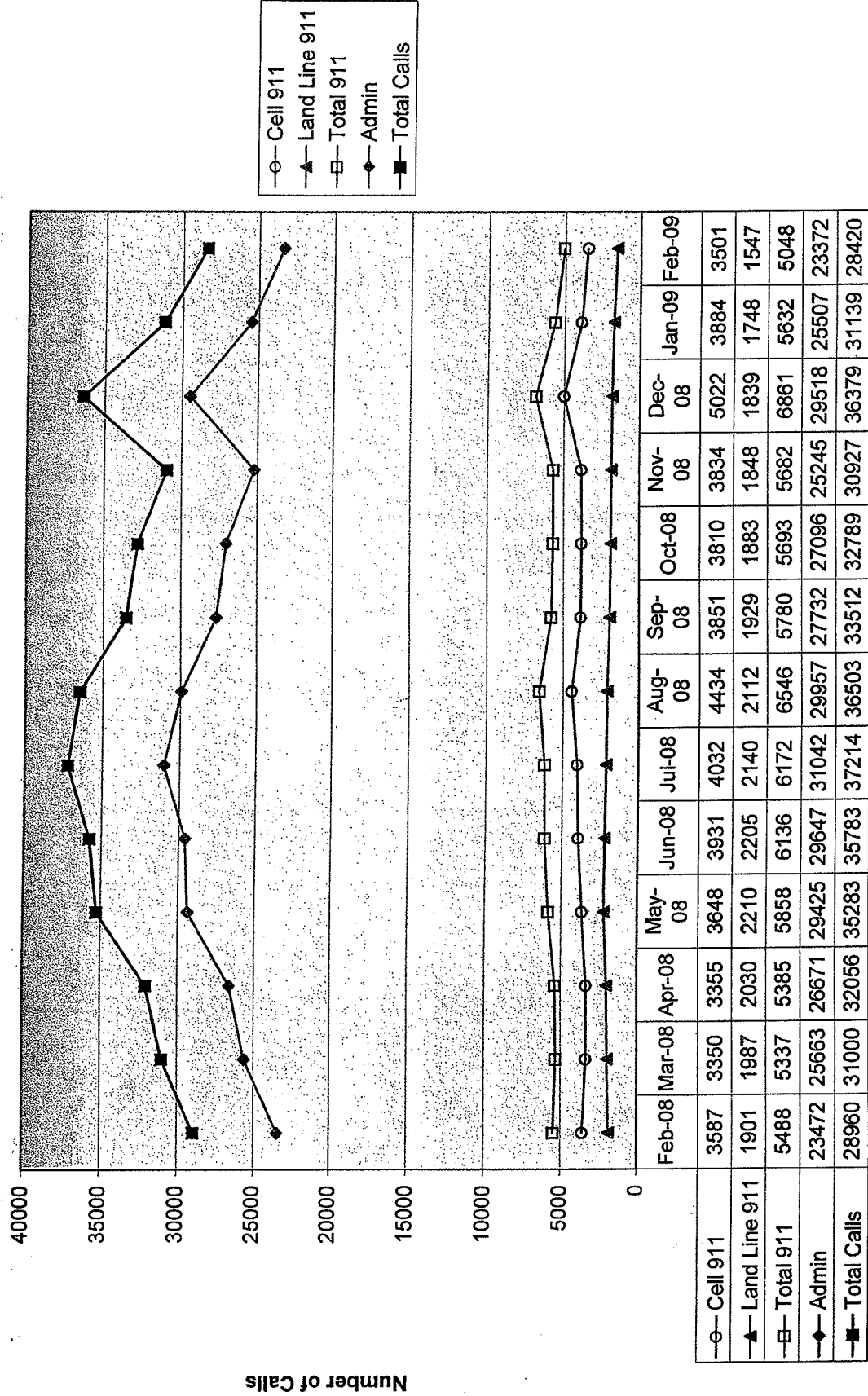
Representative Kagan announced that Brown County was approved for \$230,000 for a radio tower as requested last year. The bill passed the House last week and has yet to pass the Senate or be signed by the President. He held a news conference announcing the award last Friday.

Regards,



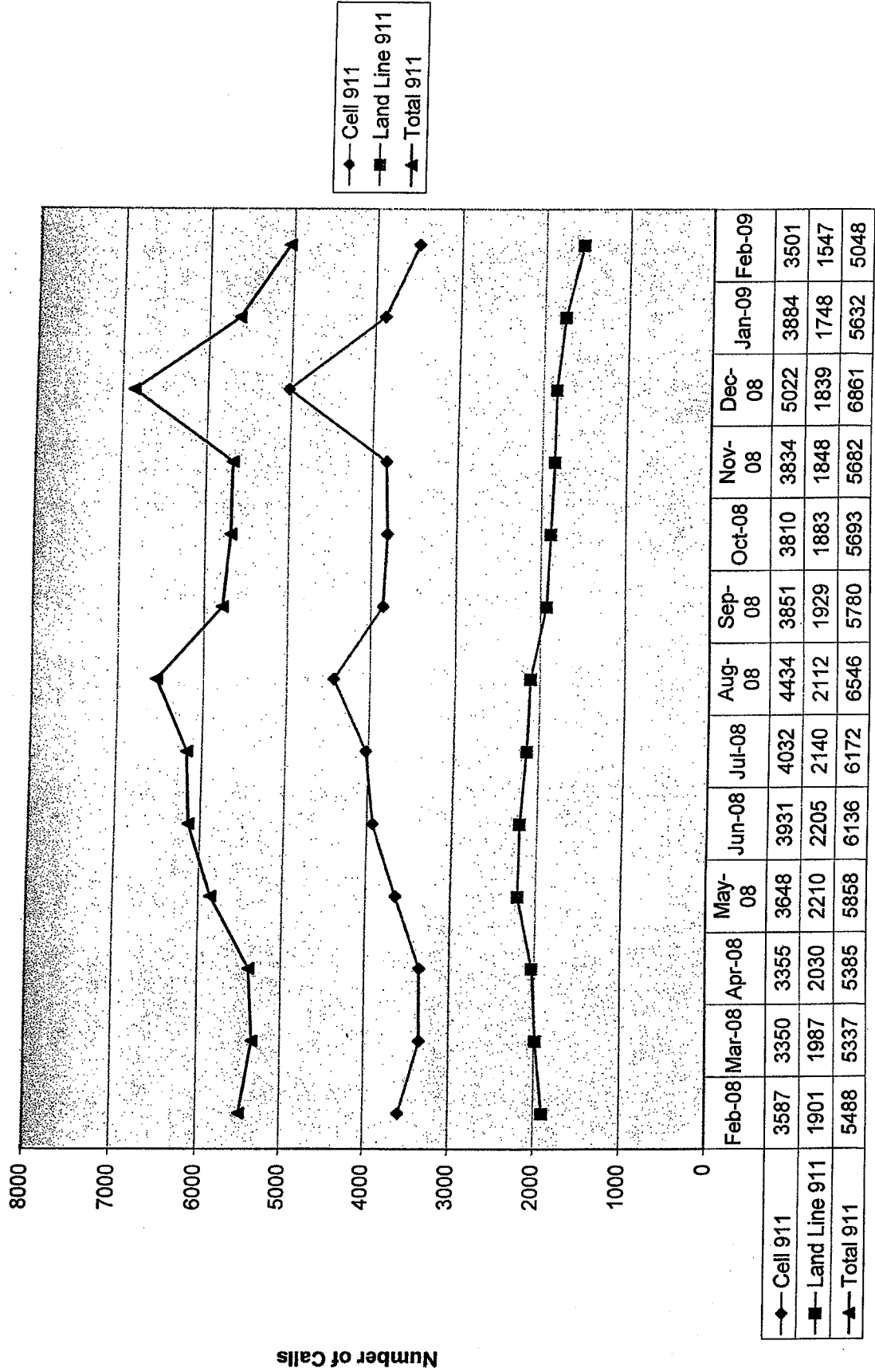
Jim Nickel  
Director

# 2008-2009 Brown County PSC Call Volume





# 2008-2009 Brown County PSC 911 Call Volume



**January 2009: TEEN COURT STATS**

NUMBER OF COURT CASES:

6

NUMBER OF REFERRALS:

6

REFERRAL SOURCES:

0 Ashwaubenon  
0 Brown County  
1 De Pere  
5 Green Bay

SUCCESSFUL COMPLETIONS:

0

UNSUCCESSFUL COMPLETIONS:

0

NUMBER OF TEEN VOLUNTEERS TRAINED:

0

NUMBER OF TEEN ATTORNEYS TRAINED:

0

TOTAL DEFENDANT SERVICE HOURS:

0

YEAR TO DATE DEFENDANT SERVICE HOURS:

0

TOTAL TEEN VOLUNTEER HOURS:

0

YEAR TO DATE TEEN VOLUNTEER HOURS:

0

Offenses

3 Disorderly Conducts

1 Obstructing an Officer

Theft PTC

Theft

## VOLUNTEERS IN PROBATION SUMMARY

- 39 Clients referred to Department of Corrections
- 36 Clients released from Supervisions
- 3 Clients with bench warrants who did not appear as required
- 2 Clients have deferred prosecution agreements and are monitored by the DA's office
- 2 Clients have deferred prosecutions monitored by parents who will report to the judge every 90 days
- 1 Client must pay VIP fees and will then be off supervision
- 1 Held open until court receives confirmation that counseling is completed
- 8 No documentation as to status

TOTAL 92

**PROCEEDINGS OF THE BROWN COUNTY  
CRIMINAL JUSTICE COORDINATING BOARD**

Pursuant to Section 19.84 Wis. Stats., a regular and budget meeting of the **Brown County Criminal Justice Coordinating Board (CJCB)** was held on Tuesday, February 24, 2009 in the Truttman Room of the Public Safety Building– 300 East Walnut Street, Green Bay, Wisconsin

---

**Present:** Judge Kendall Kelley, Jeffrey Cano, Jack Jadin, Jed Neuman,  
Supervisors Andy Williams and Pat Evans.

**Excused:** Don Hein, Dennis Kocken, Jayme Sellen, Mark Quam, John Zakowski,

**Citizen Reps:** Dr. Gerald Wellens, Jeffrey Jazgar

**Also Present:** News media

---

**1. Call Meeting to Order**

The meeting was called to order by Chairman Judge Kendall Kelley at 3:30 p.m.

**2. Approve/Modify Agenda**

Motion made by Jed Neuman and seconded by Andy Williams to approve. Vote taken.  
**MOTION APPROVED UNANIMOUSLY.**

**3. Approve/Modify Minutes of January 27, 2009**

Motion made by Jack Jadin and seconded by Andy Williams to approve. Vote taken.  
**MOTION APPROVED UNANIMOUSLY.**

**4. Finalize Mission Statement/Statement of Purpose**

This item will be held until the next meeting.

**5. Recommendations to Fill Two Citizen Representative Vacancies**

Williams recommended that Neighborhood Association representatives from both the City of Green Bay and surrounding communities fill these vacancies which would be rotated on a regular basis. G. Wellens suggested staggering 2-year terms.

Motion made by Andy Williams and seconded by Jack Jadin to propose to the County Executive that two citizen representatives be drawn (1) from one neighborhood association within the City of Green Bay and (2) from one community in the surrounding area not part of the City of Green Bay and that they would cycle in on an annual basis in order to get the widest possible representation within the area. Vote taken. **MOTION APPROVED UNANIMOUSLY.**

**6. Initial Report from the District Attorney Regarding Drug Prosecution**

Consensus of those present was to hold until next meeting.

7. **Discussion on Programs the CJCB Members Recommend or Wish to Explore that are Successful with Regard to Drug Problems**

Judge Kelley stated that he attended a program directed at parents to give them a greater awareness of the current drug problems in the area. Supervisor Evans suggested that Human Services send out a Request for Information (RFP) to Family Services Association, Libertas, Bellin Psych, Catholic Social Services, Lutheran Social Services, etc. Judge Kelley stated that there had been previous conversation regarding the scope of the CJCB, whether it is to be an information gathering body or whether it would go beyond that with suggestions, etc. Evans stated that the Public Safety Board has asked the CJCB to define an approach to improving the drug situation in Brown County.

Supervisor Williams stated that he thought this Board would serve to identify what we are doing and what improvements could be made because of the expertise of the members on the CJCB. Then that information would go to Public Safety Board.

Further discussion followed concerning possible resources and suggestions for additional recommendations for the treatment of drug users.

J. Cano indicated that there is a program on the Veterans' Committee for mentoring vets due to an anticipated 30% rate of veterans with Post Traumatic Stress Syndrome. He stated that studies have shown a greater success rate with mentors. Cano will bring additional information.

G. Wellens stated that the only place in this area knowledgeable about addictions is Libertas, which serves both adults and younger people.

J. Jazgar suggested that an evaluation of the offender be provided to the Court prior to the sentencing with recommendation for treatment.

Kelley indicated that this item will be added to next month's Agenda.

8. **Review 2008 CJCB Activities**  
Hold for next meeting.

9. **Video Audio Access to Jail Inmates**

Kelley asked Jazgar whether video access has been implemented. Jazgar was not aware of any means to accomplish this at this time. Item to be added to next month's Agenda.

10. **Such Other Matters as Authorized by Law: None**

11. **Adjourn**

**Motion made by Evans and seconded by Wellens to adjourn at 4:35 p.m. MOTION APPROVED UNANIMOUSLY.**

Respectfully submitted,

Lisa Alexander  
Recording Secretary

1a

**BROWN COUNTY SHERIFF'S DEPARTMENT****Key Factor Report for the Public Safety Committee**

03/24/09

D. Hein

Meeting: **April 1****2009 data****Jail Statistics:**

Avg. Daily Total Jail Population - (latest mo.) *	731.0
(includes secure, Huber, juvenile and inmates from other counties and federal inmates)	
Avg. Daily Total Jail Population - (all current year - 2009)	728.6
(includes secure, Huber, juvenile and inmates from other counties and federal inmates)	
Avg. Daily Total Jail Population - (all prior year - 2008)	790.2
(includes secure, Huber, juvenile and inmates from other counties and federal inmates)	
Avg. Daily Jail Pop. from Counties/State/Feds (latest mo.)*	26.4
(adult inmates only)	
Avg. Daily Jail Pop. from Counties/State/Feds (all current year)	26.9
(adult inmates only)	
Avg. Daily Jail Pop. from Counties/State/Feds (all prior year)	40.5
(adult inmates only)	
Adult Jail Revenue from Counties/State/Feds - (latest mo.) **	\$49,140
Adult Jail Rev. from Counties/State/Feds - (all current year) **	\$105,170
Revised Budget Adult Jail Rev. from Counties/State/Feds	\$711,750
Projected Total Adult Jail Rev. from Counties/State/Feds	\$655,000
Prior Year (2008) Revenue From Counties/State/Feds	\$893,384

\* Latest month for population data = Feb., 2009

\*\* Latest month for revenue = Feb., 2009

**Overtime Statistics:**

Avg. Monthly Overtime Expenditures through (latest mo.) *	\$95,062
Overtime Expenditures for 2008 through (latest mo.) *	\$190,124
Jail Overtime included in above figure through (latest mo.) *	\$100,021
Current Year Revised Overtime Budget for entire year	\$1,339,002
Prior Year Overtime Expenditures through (latest mo.) *	\$230,826
Prior Year Total Overtime Expenditures (2008)	\$1,969,007

\* Latest month = Feb., 2009

**Budget/Actual Expenditures:**

Total Actual Sheriff's Dept. Expenditures through (latest mo.) *	\$5,198,831
Total Budgeted Sheriff's Dept. Expend. through (latest mo.) *	\$5,678,765

\* Latest month = Feb., 2009

6

Jail ADP  
by Mo 2009

**BROWN COUNTY SHERIFF'S DEPARTMENT**  
**Jail Average Daily Population by Month and Type**  
**For the Calendar Year 2009**

	<u>Monthly Averages</u>								<u>Grand Total</u>
	<u>Main Jail Lockup</u>	<u>Huber Facility</u>	<u>Brown Co Adult Sub-Total</u>	<u>Boarded from State or Counties</u>	<u>Boarded from Fed. Sources</u>	<u>All Adult Sub-Total</u>	<u>Electronic Monitoring</u>	<u>Juvenile *</u>	
Jan. '09	478.4	180.7	659.1	-	27.4	686.5	35.3	4.4	726.1
Feb.	474.5	182.9	657.4	-	26.4	683.8	40.8	6.3	731.0
Mar.									
Apr.									
May									
June									
July									
Aug.									
Sep.									
Oct.									
Nov.									
Dec.									
<b>YTD Avg. **</b>	<b>476.4</b>	<b>181.8</b>	<b>658.3</b>	<b>-</b>	<b>26.9</b>	<b>685.2</b>	<b>38.0</b>	<b>5.4</b>	<b>728.6</b>
<b>2008 Avg.</b>	<b>509.9</b>	<b>187.8</b>	<b>697.6</b>	<b>15.1</b>	<b>25.4</b>	<b>738.1</b>	<b>40.1</b>	<b>12.0</b>	<b>790.2</b>
<b>2007 Avg.</b>	<b>464.9</b>	<b>186.4</b>	<b>651.3</b>	<b>22.4</b>	<b>37.3</b>	<b>711.1</b>	<b>36.5</b>	<b>10.6</b>	<b>758.2</b>
<b>2006 Avg.</b>	<b>427.2</b>	<b>165.6</b>	<b>592.8</b>	<b>6.9</b>	<b>45.5</b>	<b>641.1</b>	<b>40.4</b>	<b>13.0</b>	<b>694.6</b>
<b>2005 Avg.</b>	<b>403.5</b>	<b>142.1</b>	<b>545.6</b>	<b>19.2</b>	<b>25.9</b>	<b>590.7</b>	<b>41.2</b>	<b>14.0</b>	<b>646.0</b>
<b>2004 Avg.</b>	<b>388.2</b>	<b>124.0</b>	<b>512.3</b>	<b>13.8</b>	<b>32.8</b>	<b>553.4</b>	<b>33.1</b>	<b>12.1</b>	<b>598.6</b>
<b>2003 Avg.</b>	<b>395.1</b>	<b>127.3</b>	<b>522.4</b>	<b>9.4</b>	<b>17.9</b>	<b>549.6</b>	<b>12.5</b>	<b>13.2</b>	<b>575.2</b>
<b>% change '08 to '09</b>	<b>-6.6%</b>	<b>-3.2%</b>	<b>-5.6%</b>	<b>-100.0%</b>	<b>6.0%</b>	<b>-7.2%</b>	<b>-5.2%</b>	<b>-55.4%</b>	<b>-7.8%</b>

Notes:

During late 2008 and early 2009, some inmates were boarded at another county jail due to the Communication Center construction project - an average of just under 16 for January 2009.

Federal inmates are primarily from US Marshal Services but may also include some inmates from Bureau of Prisons.

Prior to 2007, inmates from other counties were boarded in the Brown County Jail. In 2007 there were no inmates from other counties but there were inmates from the state boarded that year.

The above figures include inmates who are AWOL or on temporary leave, which is typically about 16 persons

The Huber Facility figure includes all inmates housed in that facility whether they actually are work release eligible

\* Juvenile includes both Brown County juveniles and juveniles from other counties.

\*\* YTD avg. is an average of averages and is not exactly the same as would be computed by taking the total number of inmate days and dividing by 365. However, the YTD avg. is reasonably close.

## GRANT APPLICATION REVIEW

Date: March 23, 2009

Grant # (if applicable): \_\_\_\_\_

Grant Title: COPS FY2009 Hiring Recovery Program - CHRP

Granting Agency: U.S. Department of Justice

Grant Period: 3 year period - start date not determined to \_\_\_\_\_

Brief Description of Activities/Items Proposed Under Grant:

The COPS CHRP grant program provides funding for entry level officers for a period of three years with no local match. The Brown County Sheriff's Dept. desires to use the grant funding to hire eight (8) additional sworn officers. Four (4) would be assigned to security duties at the Austin Strabel International Airport to create a sworn officer presence there. The other four (4) officers would be added to the County's Drug Task Force.

\$ Amount of Grant (in each year): \$495,096 est. 1<sup>st</sup> year

Term of Grant: \$1,721,450 est. over 3 years

Is this a new grant or a continuation of an existing grant? ☒ New ☐ Continuation

If a continuation, how long have we received the grant? \_\_\_\_\_

Are the activities funded under the grant consistent with Executive/Board priorities and intent? ☒ Yes ☐ No

Are the activities proposed under the grant mandated or statutorily required? ☒ Yes ☐ No

Will the grant fund new or existing positions? ☒ Yes ☐ No If yes, explain (Note: grant-funded positions are limited-term staff): As noted above, grant funding would fund eight (8) sworn officer positions.

Are matching resources required? ☐ Yes ☒ No If so, what is the amount of the match and how will the requirement be met? However, grant officers must be retained and funded by County for at least 1 year after the three-year grant period expires.

Explain any ongoing cost to be assumed by the County (i.e., maintenance costs, software licenses, etc.):  
Training, uniform and equipment costs for grant funded officers plus, if necessary, work station expenses.

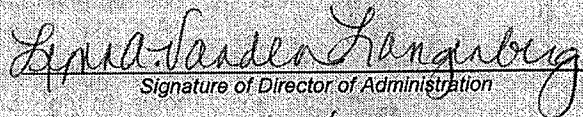
Explain any maintenance of efforts once the grant ends: As noted above, all grant-funded officers must be retained for at least 1 year after the grant funding expires. Failure to do so likely would result in the County paying back the grant funding. Estimated cost for one year of local funding (year 4) is \$745,862\*

### APPROVALS



Signature of Department Head

Date: 3/23/09



Signature of Director of Administration

Date: 3/24/09



## GRANT APPLICATION REVIEW

Date: March 23, 2009

Grant # (if applicable): \_\_\_\_\_

Grant Title: Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program - Local Solicitation

Granting Agency: U.S. Department of Justice

Grant Period: 3 year period - start in CY2009

to \_\_\_\_\_

Brief Description of Activities/Items Proposed Under Grant:

The Edward Byrne (JAG) grant has been significantly increased for FY2009 as part of the American Recovery and Reinvestment Act of 2009. As a result, Brown County has been allocated \$33,249. The Sheriff's Dept. desires to utilize the grant funding for a combination of equipment items and training as follows: Transport van "cell" - \$9,300, Four tasers - \$4,000, Jail ERU equipment - \$2,830, Jail officer training - \$4,619, digital intelligence training - \$11,000 and Neighborhood Watch materials - \$1,500.

\$ Amount of Grant (in each year): \$33,249

Term of Grant: up to three years

Is this a new grant or a continuation of an existing grant? ☒ New ☐ Continuation

If a continuation, how long have we received the grant? \_\_\_\_\_

Are the activities funded under the grant consistent with Executive/Board priorities and intent? ☒ Yes ☐ No

Are the activities proposed under the grant mandated or statutorily required? ☒ Yes ☐ No

Will the grant fund new or existing positions? ☐ Yes ☒ No If yes, explain (Note: grant-funded positions are limited-term staff): \_\_\_\_\_

Are matching resources required? ☐ Yes ☒ No If so, what is the amount of the match and how will the requirement be met? \_\_\_\_\_

Explain any ongoing cost to be assumed by the County (i.e., maintenance costs, software licenses, etc.):

Maintenance or tasers and other equipment but nothing beyond what is already being done with existing items.

Explain any maintenance of efforts once the grant ends: \_\_\_\_\_

### APPROVALS



Signature of Department Head

Date: 3/23/09



Signature of Director of Administration

Date: 3/24/09

February 18, 2009

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**SUPPORT FOR PRIMARY ENFORCEMENT OF THE SEATBELT LAW**

WHEREAS, the State of Wisconsin has a law requiring the use of seatbelts in certain motor vehicles; and

WHEREAS, current law prohibits a law enforcement officer from stopping or inspecting a motor vehicle solely to determine compliance with seatbelt use requirements; and

WHEREAS, the federal government has offered a monetary incentive for Wisconsin to enact legislation for primary enforcement of seatbelts; and

WHEREAS, a one time payment of \$15.2 million with bonuses up to \$2.1 million would be made to the State of Wisconsin to used for any federal-aid eligible projects including highway construction if primary enforcement of seatbelts is enacted before July of 2009; and

WHEREAS, if primary enforcement was enacted in 2007, the National Highway Traffic Safety Administration estimated seatbelt compliance would increase to 85 percent; and

WHEREAS, increased compliance would result in 44 fewer fatalities and 650 fewer serious injuries and avoid \$147 million in economic loss in Wisconsin; and

WHEREAS, seatbelt usage greatly increases the chance of surviving automobile crashes.

NOW, THEREFORE BE IT RESOLVED, the Brown County Board of Supervisors respectfully requests the State of Wisconsin enact legislation giving law enforcement officers the authority of primary enforcement of the State's seatbelt law.

NOW, THEREFORE BE IT RESOLVED, the Brown County Board of Supervisors respectfully requests the State of Wisconsin enact legislation to increase the \$10.00 maximum forfeiture for a seatbelt law violation so the actual cost of enforcement can be recovered.

BE IT FURTHER RESOLVED, a copy of this resolution is sent to the Governor, legislators representing Brown County, all other counties in the state and the Wisconsin Counties Association.

Respectfully submitted by,

TRAFFIC SAFETY COMMISSION

PUBLIC SAFETY COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
WARPINSKI	1			
DE WANE	2			
NICHOLSON	3			
THEISEN	4			
KRUEGER	5			
HAEFS	6			
ERICKSON	7			
BRUNETTE	8			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
LA VIOLETTE	14			
ANDREWS	15			
KASTER	16			
KNIER	17			
WILLIAMS	18			
FLECK	19			
CLANCY	20			
WETZEL	21			

ZIMA	9			
EVANS	10			
VANDER LEEST	11			
JOHNSON	12			
DANTINNE, JR	13			

LANGAN	22			
SCRAY	23			
HOEFT	24			
LUND	25			
FEWELL	26			

Total Votes Cast \_\_\_\_\_

Motion:          Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

# REQUEST FOR BUDGET TRANSFER

**INSTRUCTIONS:** This form is to be completed for any Category 1, 2a, 2b, 3, 4, or 5 budget transfer. Completed forms should be submitted to the Department of Administration.

## TYPE OF TRANSFER (check one)

## DESCRIPTION

## APPROVAL LEVEL

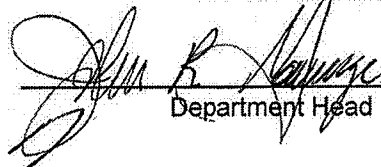
- |  |   |                                      |
|--|---|--------------------------------------|
| <input type="checkbox"/> Category 1            | Reallocation from one line item to another within the major budget categories   | Department Head                      |
| <input type="checkbox"/> Category 2            | <input type="checkbox"/> a. Change in Outlay not requiring transfer of funds from another major budget category.<br><input type="checkbox"/> b. Change in any item within Outlay account which requires the transfer of funds from any other major budget category or the transfer of Outlay funds to another major budget category.                      | County Executive<br><br>County Board |
| <input type="checkbox"/> Category 3            | <input type="checkbox"/> a. Reallocation between Budget Categories other than 2b or 3b transfers.<br><input type="checkbox"/> b. Reallocation of Salaries and Fringe Benefits to another major budget category except contracted services, or reallocation to Salaries and Fringe Benefits from another major budget category except contracted services. | County Executive<br><br>County Board |
| <input type="checkbox"/> Category 4            | Interdepartmental Transfer (including contingency or general fund transfers)  | County Board                         |
| <input checked="" type="checkbox"/> Category 5 | Increase in Expenditures with Offsetting Increase in Revenue  | County Board                         |

**DESCRIPTION AND JUSTIFICATION** (attach additional sheets as needed). In narrative form, describe the requested transfer to include amount, account to transfer from, account to transfer to, and the effect on revenue and expense.

This request increases overtime expenditures and offsetting revenues to reflect participation in an agreement between the Wis. DOT and the Brown County Sheriff's Dept. which will provide state funding for traffic enforcement provided by the Sheriff's Dept. resulting from highway improvements on STH 172 during 2009. This is not a grant program and has no local match. Estimated amount is \$65,000.

Increase: State Public Safety Revenue	10-7410-435115	\$65,000
Increase: Overtime	10-7410-500105	\$52,000
Increase: Fringe Benefits	10-7410-500200	\$13,000


Sheriff's Dept.  
Department

  
Department Head

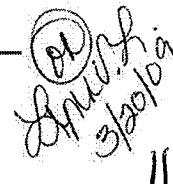
03/18/09  
Date

☒ Approved

☐ Disapproved

  
County Executive

3/24/09  
Date

  
3/20/09

## REQUEST FOR BUDGET TRANSFER

**INSTRUCTIONS:** This form is to be completed for any Category 1, 2a, 2b, 3, 4, or 5 budget transfer. Completed forms should be submitted to the Department of Administration.

**TYPE OF TRANSFER**  
(check one)

**DESCRIPTION**

**APPROVAL LEVEL**

- |  |   |                                  |
|--|---|----------------------------------|
| <input type="checkbox"/> Category 1            | Reallocation from one line item to another within the major budget categories   | Department Head                  |
| <input type="checkbox"/> Category 2            | <input type="checkbox"/> a. Change in Outlay not requiring transfer of funds from another major budget category.<br><input type="checkbox"/> b. Change in any item within Outlay account which requires the transfer of funds from any other major budget category or the transfer of Outlay funds to another major budget category.                      | County Executive<br>County Board |
| <input type="checkbox"/> Category 3            | <input type="checkbox"/> a. Reallocation between Budget Categories other than 2b or 3b transfers.<br><input type="checkbox"/> b. Reallocation of Salaries and Fringe Benefits to another major budget category except contracted services, or reallocation to Salaries and Fringe Benefits from another major budget category except contracted services. | County Executive<br>County Board |
| <input type="checkbox"/> Category 4            | Interdepartmental Transfer (including contingency or general fund transfers)  | County Board                     |
| <input checked="" type="checkbox"/> Category 5 | Increase in Expenditures with Offsetting Increase in Revenue  | County Board                     |

**DESCRIPTION AND JUSTIFICATION** (attach additional sheets as needed). In narrative form, describe the requested transfer to include amount, account to transfer from, account to transfer to, and the effect on revenue and expense.

This request increases expenditures and offsetting revenues to reflect participation in a Zero in Wisconsin Traffic Enforcement patrol grant through the Wis. DOT for 2009. The grant provides funding to offset overtime/fringes to perform the targeted patrols. Although a 25% match is required it may consist of "soft match" dollars that do not require additional expenditures beyond normal patrol operations.

Increase: Grant revenue	10-7410-435830	\$20,000
Increase: Overtime	10-7410-500105	\$16,000
Increase: Fringe Benefits	10-7410-500200	\$ 4,000

Sheriff's Dept.

Department

  
Department Head

03/18/09

Date

☒ Approved

☐ Disapproved

  
County Executive

3/27/09

Date



# REQUEST FOR BUDGET TRANSFER

**INSTRUCTIONS:** This form is to be completed for any Category 1, 2a, 2b, 3, 4, or 5 budget transfer. Completed forms should be submitted to the Office of Management and Budget.

## TYPE OF TRANSFER

(check one)

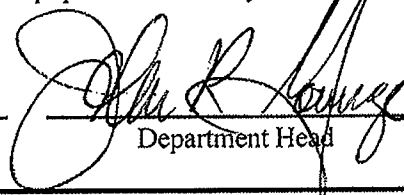
	<u>DESCRIPTION</u>	<u>APPROVAL LEVEL</u>
<input type="checkbox"/> Category 1	Reallocation from one line item to another within the major budget categories	Department Head
<input type="checkbox"/> Category 2		
<input type="checkbox"/> a.	Change in Outlay not requiring transfer of funds from another major budget category.	County Executive
<input type="checkbox"/> b.	Change in any item within Outlay account which requires the transfer of funds from any other major budget category or the transfer of Outlay funds to another major budget category.	County Board
<input type="checkbox"/> Category 3		
<input type="checkbox"/> a.	Reallocation between Budget Categories other than 2b or 3b transfers.	County Executive
<input type="checkbox"/> b.	Reallocation of Salaries and Fringe Benefits to another major budget category except contracted services, or reallocation to Salaries and Fringe Benefits from another major budget category except contracted services.	County Board
<input type="checkbox"/> Category 4	Interdepartmental Transfer (including contingency or general fund transfers)	County Board
<input checked="" type="checkbox"/> Category 5	Increase in Expenditures with Offsetting Increase in Revenue	County Board

**DESCRIPTION AND JUSTIFICATION** (attach additional sheets as needed). In narrative form describe the requested transfer to include amount, account to transfer from, account to transfer to, and the effect on revenue and expense.

This budget transfer increases both revenues and expenditures to reflect participation in a Homeland Security/Law Enforcement Specialty (Bomb) Team Equipment grant passed through the Wisconsin Office of Justice Assistance. The grant provides \$65,000 with no local match requirement for the purpose of purchasing a response vehicle and communications equipment. This grant program expires June 30, 2009.

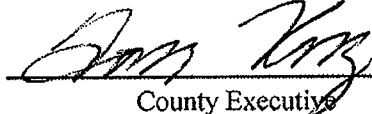
Increase: 10-7401-432100	Federal Grants	\$65,000
Increase: 10-7401-509010	Outlay	\$60,000
Increase: 10-7401-500395	Equipment non-outlay	\$ 5,000

Sheriff's Department  
Department

  
Department Head

03/19/09  
Date

☒ Approved  
☐ Disapproved

  
County Executive

3/24/09  
Date

  
3/20/09

## REQUEST FOR BUDGET TRANSFER

**INSTRUCTIONS:** This form is to be completed for any Category 1, 2a, 2b, 3, 4, or 5 budget transfer. Completed forms should be submitted to the Department of Administration.

### TYPE OF TRANSFER

(check one)

### DESCRIPTION

### APPROVAL LEVEL

- |  |  |                  |
|--|--|------------------|
| <input type="checkbox"/> Category 1            | Reallocation from one line item to another within the major budget categories  | Department Head  |
| <input type="checkbox"/> Category 2            |  |                  |
| <input type="checkbox"/> a.                    | Change in Outlay not requiring transfer of funds from another major budget category.   | County Executive |
| <input type="checkbox"/> b.                    | Change in any item within Outlay account which requires the transfer of funds from any other major budget category or the transfer of Outlay funds to another major budget category.                                     | County Board     |
| <input type="checkbox"/> Category 3            |  |                  |
| <input type="checkbox"/> a.                    | Reallocation between Budget Categories other than 2b or 3b transfers.  | County Executive |
| <input type="checkbox"/> b.                    | Reallocation of Salaries and Fringe Benefits to another major budget category except contracted services, or reallocation to Salaries and Fringe Benefits from another major budget category except contracted services. | County Board     |
| <input type="checkbox"/> Category 4            | Interdepartmental Transfer (including contingency or general fund transfers)   | County Board     |
| <input checked="" type="checkbox"/> Category 5 | Increase in Expenditures with Offsetting Increase in Revenue   | County Board     |

**DESCRIPTION AND JUSTIFICATION** (attach additional sheets as needed). In narrative form, describe the requested transfer to include amount, account to transfer from, account to transfer to, and the effect on revenue and expense.

This request increases expenditures and offsetting revenues to reflect additional \$25,000 funding recently made available by the Wisconsin DOT for the Alcohol Enforcement patrol grant for 2009. Previously, budget transfer #09-01 added \$25,000 for the grant program. This budget transfer brings the total for the program up to \$50,000. Although a 25% match is required it may consist of "soft match" dollars that do not require additional expenditures beyond normal patrol operations.

Increase: Grant revenue	10-7410-435830	\$25,000
Increase: Overtime	10-7410-500105	\$20,000
Increase: Fringe Benefits	10-7410-500200	\$ 5,000

Sheriff's Dept.

Department

  
Department Head

03/18/09  
Date

☒ Approved

☐ Disapproved

  
County Executive

3/24/09  
Date

*Handwritten notes:*  
OK  
3/20/09



12/31/2008

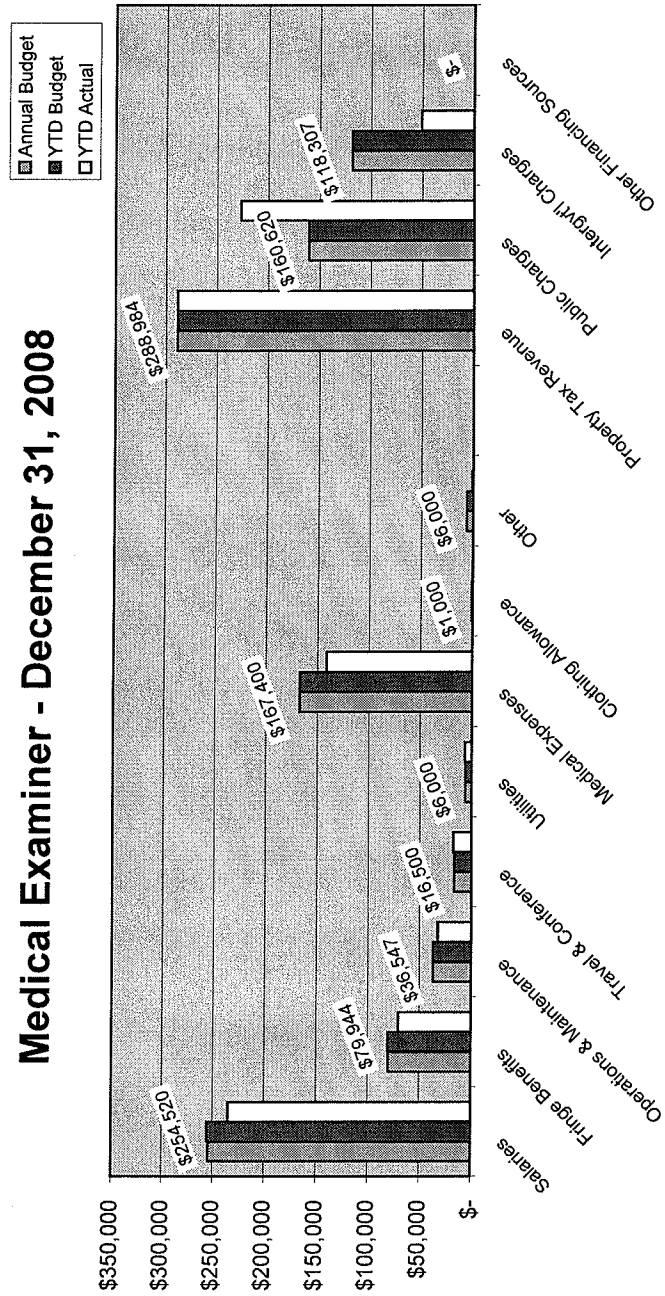
	Annual Budget	YTD Budget	YTD Actual
Salaries	\$ 254,520	\$ 255,732	\$ 235,113
Fringe Benefits	\$ 79,944	\$ 80,303	\$ 70,234
Operations & Maintenance	\$ 36,547	\$ 36,547	\$ 32,164
Travel & Conference	\$ 16,500	\$ 16,500	\$ 17,330
Utilities	\$ 6,000	\$ 6,000	\$ 6,394
Medical Expenses	\$ 167,400	\$ 167,400	\$ 141,194
Clothing Allowance	\$ 1,000	\$ 1,000	\$ 253
Other	\$ 6,000	\$ 6,000	\$ 1,000
Property Tax Revenue	\$ 288,984	\$ 288,984	\$ 288,984
Public Charges	\$ 160,620	\$ 160,620	\$ 227,090
Intergvt'l Charges	\$ 118,307	\$ 118,307	\$ 50,834
Other Financing Sources			

**HIGHLIGHTS: Below budget**

Expenses: Below Budget

Revenues: Below Budget

## Medical Examiner - December 31, 2008



Copy to City Board  
3/11/09

8.95 %

63, 651 under budget

DEPT: 10-1401  
CONTROL: POST/01  
REPORT: IS0000P  
FORMAT: AB

BROWN COUNTY  
MEDICAL EXAMINER  
DEPARTMENTAL BUDGET REPORT  
MONTH ENDED DECEMBER 31, 2008

PAGE: 0001  
DATE: 03/10/2009  
TIME: 10:55:21

\*\*\*UNAUDITED\*\*\*

.....C U R R E N T M O N T H.....				.....Y E A R T O D A T E.....			
ACTUAL	BUDGET	VARIANCE		ACTUAL	BUDGET	VARIANCE	TOTAL REVISED BUDGET
EXPENDITURES							
19,752	19,365	(387)	REGULAR EARNINGS	224,410	251,744	27,334	251,744
3,010	1,212	(1,798)	PAID LEAVE EARNINGS	10,361	1,212	(9,149)	1,212
60	320	(260)	OVERTIME EARNINGS	342	2,776	2,434	2,776
22,822	20,897	(1,925)	TOTAL SALARIES	235,113	255,732	20,619	255,732
1,724	7,021	5,297	PICA	17,754	80,303	62,549	80,303
2,650	0	(2,650)	ACCIDENT & HEALTH INSURANCE	24,867	0	(24,867)	0
8	0	(8)	LIFE INSURANCE	91	0	(91)	0
173	0	(173)	DENTAL INSURANCE	1,525	0	(1,525)	0
103	0	(103)	DISABILITY INSURANCE	1,121	0	(1,121)	0
1,353	0	(1,353)	RETIREMENT CREDIT	14,045	0	(14,045)	0
1,034	0	(1,034)	RETIREMENT	10,782	0	(10,782)	0
4	0	(4)	WORKERS COMPENSATION INSURANCE	49	0	(49)	0
7,049	7,021	(28)	TOTAL FRINGE BENEFITS	70,234	80,303	10,069	80,303
44	83	39	OFFICE SUPPLIES	995	1,000	5	1,000
35	58	23	SUPPLIES & EXPENSE	105	700	595	700
28	29	1	COPY EXPENSE	412	350	(62)	350
0	42	42	PRINTING	63	500	437	500
0	50	50	DUES & MEMBERSHIPS	640	600	(40)	600
0	17	17	EQUIPMENT REPAIRS & MAINTENANCE	133	200	67	200
0	0	0	ADVERTISING & RECRUITMENT	50	0	(50)	0
91	42	(49)	POSTAGE	600	500	(100)	500
0	9	9	BOOKS, PERIODICALS, SUBSCRIPTION	0	105	105	105
635	572	(63)	INFORMATION SERVICES CHRGCKS	6,064	6,869	805	6,869
75	74	(1)	INSURANCE CHARGEBACKS	897	896	(1)	896
1,644	1,643	(1)	INDIRECT COST	19,727	19,727	0	19,727
0	8	8	FILM & PROCESSING	0	100	100	100
0	333	333	OTHER MISCELLANEOUS	1,788	4,000	2,212	4,000
0	83	83	EQUIPMENT - NONOUTLAY	690	1,000	310	1,000
2,552	3,043	491	TOTAL OPERATION & MAINT.	32,164	36,547	4,383	36,547
139	750	611	TRAVEL, CONFERENCE & TRAINING	7,591	9,000	1,409	9,000
1,150	625	(525)	SPECIAL TRANSPORT	9,739	7,500	(2,239)	7,500
1,289	1,375	86	TOTAL TRAVEL & CONFERENCE	17,330	16,500	(830)	16,500
502	500	(2)	TELEPHONE	6,394	6,000	(394)	6,000
502	500	(2)	TOTAL UTILITIES	6,394	6,000	(394)	6,000
0	0	0	TEMPORARY REPLACEMENT HELP	1,146	0	(1,146)	0

...CURRENT MONTH...

.....YEAR TO DATE.....

TOTAL

ACTUAL	BUDGET	VARIANCE	ACTUAL	BUDGET	VARIANCE	REVISED BUDGET	REMAINING BUDGET
0	0	0	1,146	0	(1,146)	0	(1,146)
9,070	11,342	2,272	105,270	136,100	30,830	136,100	30,830
2,766	2,608	(158)	35,924	31,300	(4,624)	31,300	(4,624)
11,836	13,950	2,114	141,194	167,400	26,206	167,400	26,206
101	83	(18)	253	1,000	747	1,000	747
101	83	(18)	253	1,000	747	1,000	747
0	500	500	1,000	6,000	5,000	6,000	5,000
0	500	500	1,000	6,000	5,000	6,000	5,000
46,151	47,369	1,218	504,828	569,482	64,654	569,482	64,654
24,082	24,083	1	288,984	288,984	0	288,984	0
24,082	24,083	1	288,984	288,984	0	288,984	0
23,602	11,068	(12,534)	159,740	132,820	(26,920)	132,820	(26,920)
11,050	2,317	(8,733)	67,350	27,800	(39,550)	27,800	(39,550)
34,652	13,385	(21,267)	227,090	160,620	(66,470)	160,620	(66,470)
7,493	9,859	2,366	50,834	118,307	67,473	118,307	67,473
7,493	9,859	2,366	50,834	118,307	67,473	118,307	67,473
1,571	1,571	0	1,571	1,571	0	1,571	0
1,571	1,571	0	1,571	1,571	0	1,571	0
67,798	48,898	(18,900)	568,479	569,482	1,003	569,482	1,003